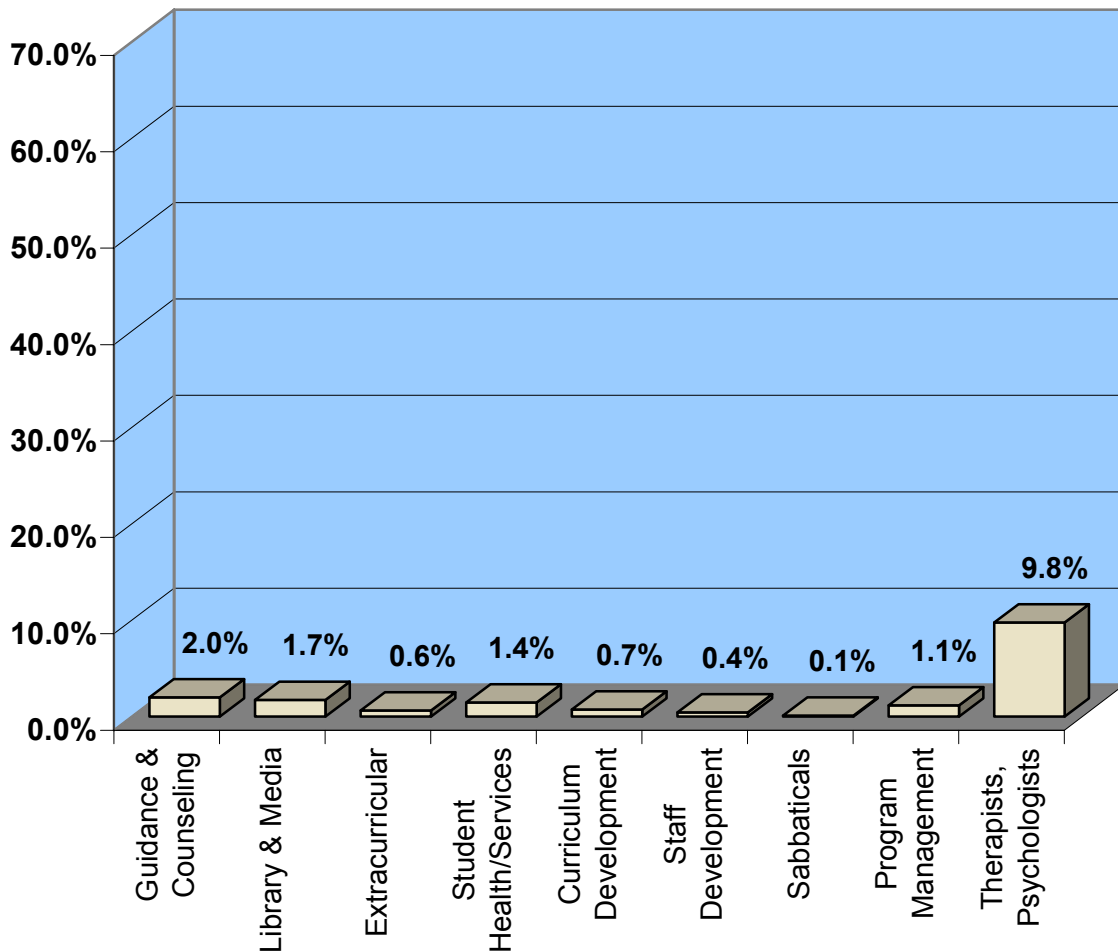


# Chariho School District

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,761	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$984,955	\$262	2.0%
Library & Media	\$860,149	\$229	1.7%
Extracurricular	\$312,866	\$83	0.6%
Student Health & Services	\$717,270	\$191	1.4%
Curriculum Development	\$354,847	\$94	0.7%
Staff Development & Support	\$211,795	\$56	0.4%
Sabbaticals	\$44,781	\$12	0.1%
Program Management	\$566,298	\$151	1.1%
Therapists, Psychologists, et al	\$4,834,768	\$1,286	9.8%
Instructional Support Expenditures	\$8,887,729	\$2,363	17.9%
Total District Expenditures	\$49,557,647	\$13,177	100.0%